



City of Norfolk

Office of the City Manager

C: Dir. Of Finance and Business Services, Norfolk
Interagency Consortium

July 11, 2006

To the Honorable Council
City of Norfolk, Virginia

Re: Norfolk Interagency Consortium
Comprehensive Services Act Pooled
Funds for At Risk for At-Risk Youth and
Families

Ladies and Gentlemen:

I. **Recommended Action:** Adopt ordinance.

II. **Overview**

This agenda item is an ordinance approving funding in the amount of \$14,475,524.00 in a Special Revenue account for the implementation of the Comprehensive Services Act for Fiscal Year 2007 (FY-07). This is a continuation of annual funding for Comprehensive Services for At-Risk Youth and Families.

III. **Analysis**

A. **General**

The Comprehensive Services Act for At-Risk Youth and Families (CSA), which came into effect on July 1, 1993, combines eight categorical funding streams in a single funds pool. These funds originate from systems involving Foster Care, Special Education and the Juvenile Courts. Access to the funds is accomplished through the use of interagency teams that involve not only the traditional public offices dealing with troubled youth, but also with parents and private service providers.

B. **Fiscal**

There is a required local funding match in the amount of: \$3,803,980.00. The local match is already part of the adopted FY 2007 Budget as follows: \$3,535,980.00 from the City's general fund and \$268,000.00 from Norfolk Public Schools.

R-8

C. Environmental
Not applicable.

D. Community Outreach/Notification
Notification for this item was done through the regular process of the Norfolk Interagency Consortium (NIC) as well as the City of Norfolk's regular agenda notification process.

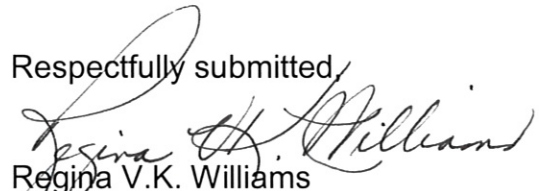
IV. Board/Commission Action

The Norfolk Interagency Consortium on May 10, 2006 voted in support of the appropriation and authorization to expend funds totaling \$14,475,524.00 in funding for implementation of the Comprehensive Services Act for At-Risk Youth and Families (CSA) for Fiscal Year 2007.

V. Conclusion

The Comprehensive Services Act for At-Risk Youth and Families (CSA) provides services and programs in support of at-risk youth and families and therefore it is recommended that the City Council approve the attached ordinance. This ordinance provides funding in the amount of \$14,475,524.00, which includes a \$3,803,980.00 local match for the implementation of the Comprehensive Services Act for At-Risk Youth and Families (CSA) for Fiscal Year 2007.

Respectfully submitted,



Regina V.K. Williams
City Manager

Coordination/Outreach

This letter has been coordinated with the Department of Finance and Business Services and the Norfolk Interagency Consortium.

Form and Correctness Approved: *RAP*By *[Signature]*
Office of the City Attorney

NORFOLK, VIRGINIA

Pursuant to Section 72 of the City Charter, I hereby certify that the money required for this item is in the city treasury to the credit of the fund from which it is drawn and not appropriated for any other purpose.

Contents Approved:

By *Alynn W Moore*
DEPT.\$ 14,475,524SR 30A82

Account

[Signature]
Director of Finance6/27/2006
Date**ORDINANCE No.**

AN ORDINANCE APPROPRIATING AND AUTHORIZING THE EXPENDITURE OF \$10,571,544.00 FROM THE COMMONWEALTH OF VIRGINIA FOR THE FISCAL YEAR 2007 COMPREHENSIVE SERVICES ACT FOR AT-RISK YOUTH AND FAMILIES FUNDS POOL, APPROPRIATING AND AUTHORIZING THE EXPENDITURE OF \$3,803,980.00 IN LOCAL MATCHING FUNDS FROM THE NORFOLK DEPARTMENT OF HUMAN SERVICES AND THE SCHOOL BOARD OF THE CITY OF NORFOLK AND \$100,000.00 IN RECOVERED FUNDS FOR THE FISCAL YEAR 2007 CSA FUNDS POOL AND MEDICAID PROGRAMS.

- - -

BE IT ORDAINED by the Council of the City of Norfolk:

Section 1:- That \$10,571,544.00 from the Commonwealth of Virginia, State Executive Council on Comprehensive Services for At-Risk Youth and Families is hereby appropriated and authorized to be expended for the Fiscal Year 2007 CSA Funds Pool, if and when such funds are received from the Commonwealth.

Section 2:- That \$3,171,780.00 in local matching funds is hereby appropriated and authorized to be expended for the Fiscal Year 2007 CSA Funds Pool and Medicaid Programs, from the Department of Human Services Account No. 08030 as a local match for the Comprehensive Services Act Funds Pool, \$364,200.00 from the Department of Human Services Account No. 08030 as a local match for the Medicaid Program and \$268,000.00 from the School Board of the City of Norfolk, Account No. 12010, as a local match for the Fiscal Year 2007 Funds Pool.

Section 3:- That \$100,000.00 for the Fiscal Year 2007 in anticipated recovered funds is hereby appropriated and authorized to be expended for the Fiscal Year 2007 CSA Funds Pool and Medicaid Programs, if and when such funds are received.

Section 4:- That this ordinance shall be in effect from and after July 1, 2006.